ANURAG UNIVERSITY
(Established under the Act No. 13 of 2020 as per the Telangana State Private Universities Act, 2018. Sponsored by Gayathri Educational & Cultural Trust)

AU/Estd./Finance/04/2024/500

Date: 28.03.2025

ORDERS

Based on the proposals received from the Heads and the recommendations of the Finance Committee, the Vice Chancellor has accorded approval to the budgeted expenditure of School / Departments, Library and Examination Branch and Training & Placement for the FY 2025-26. The details are at Annexure.

(Dr P Bhaskara Reddy)
Registrar

ANURAG UNIVERSITY
Venkatapur (V), Ghatkesar (M),
Medchal (Dist).

To
All the Deans / Heads

Copy to:
1. CEO
2. All Deans / Directors / Heads
3. CFAO/ AO / Accounts Officer
4. EA to VC

MINUTES OF THE FINANCE COMMITTEE MEETING HELD ON 15th March, 2025

The following members were present:

S. No.	Name	Designation
1	Dr. Archana Mantri, Vice-Chancellor	Chairperson
2	Dr. P Bhaskara Reddy, Registrar	Member
3	Mrs. S Neelima, Managing Trustee, GECT	Member
4	Dr. M Mutha Reddy, Dean, Examinations	Member
5	Mr. Ch.Pradeep Incharge-Finance Officer	Member Secretary

After discussions, the Finance Committee made the following resolution:

Item: Recommendation on the Finance Committee for the year 2025.

Resolution: Based on the proposals received from the Heads and the recommendations of the committee, the Vice Chancellor has accorded approval to the budgeted expenditure of respective Schools/Departments, Administration, Library, Examination Branch and Training and Placements for the FY 2025-26. The details are at Annexure.

Dr. Archana Mantri,
Vice-Chancellor

Dr. P Bhaskara Reddy,
Registrar

Mrs. S Neelima,
Managing Trustee, GECT

Dr. M Mutha Reddy,
Dean, Examinations

Mr. Ch.Pradeep
Incharge-Finance Officer

Approved Budget for the year 2025-26 (in Lakhs)

Head of Expenditure	Item of Expenditure	Amount
Administration	Salaries	8584.00
	Advertisements	450.00
	Electricity Charges	480.00
	Miscellaneous & Contingency	808.00
	Non-Recurring Expenditure	9533.00
	Total	**19855.00**
Academics	Non-Recurring Expenditure	865.18
	Recurring Expenditure (Including research related expenses)	63.08
	Research & Development	168.00
	Total	**1096.26**
Examination	Non-Recurring Expenditure	15.00
	Recurring Expenditure	357.00
	Total	**372.00**
Library	Non-Recurring Expenditure	0.60
	Recurring Expenditure	119.69
	Total	**120.29**
Training & Placements	Non-Recurring Expenditure	256.55
	Recurring Expenditure	38.00
	Total	**294.55**
Sports / Physical Education	Non-Recurring Expenditure	30.50
	Recurring Expenditure	9.97
	Total	**40.47**
University Budgeted Expenditure	Non-Recurring Expenditure	10700.83
	Recurring Expenditure	11077.74
	Total	**21778.57**

Administration				
S.No		Major Expenditure Heads		Proposed Budget for 2025-26(in Lakhs)
1		**Salaries**		8584
	a)	Salaries	816855264	
	b)	EPF	15600000	
	c)	EESI	2088000	
	d)	Gratutity	20000000	
	e)	Health Insurance	3869052	
		Total Amount	**858412316**	
2		Infrastructure / Buildings		**9533**
	a)	Building Construction	600000000	
	b)	Furnitures	353320000	
			953320000	
3		Advertisements		**450**
4		Electricity Charges		**480**
5		**Miscellaneous & Contingency**		**808**
	a)	Printing and Stationery	27500000	
	b)	Bus AMC Charges	45000000	
	c)	Bus Diesel charges	0	
	d)	Repairs and Maintenance (Ac's, Building, Vehicles,etc	0	
	e)	Group Insurance (Employees and Students) and Emp.Acciedentals Insurance	3900000	
	f)	AU Scholoships	4374750	
	g)	Fee Concession	0	
			80774750	
			Total	**19855**

ANNEXURE

Approved Budget for 2025-26 for all the Schools (in Lakhs)

	Details	School of Engineering	School of Management	School of Pharmacy	School of Agri.	NIMS	School of Nursing	All Schools Total
A	**Capital & Non-Recurring Expenditure Heads**							
1	Purchases:							
	Purchase of Laboratory Equipment	498.25	15.00	22.00	20.00	10.00	5.00	570.25
	Purchase of Furniture	44.44	8.00	3.00	0.50	50.00	2.00	107.94
	Renewal of Subscription/ Memberships	19.04	0.50	3.00	0.20	2.95	1.00	26.69
	Other Purchases	8.02	0.00	0.30	5.00	0.50	0.50	14.32
2	Departmental Library:							
	· Purchase of Books	5.28	0.20	2.00	1.00	3.00	2.00	13.48
	· Journals	10.24	0.50	3.00	0.50	3.25	0.50	17.99
3	For organising (Conference):							
	· Training Programs	22.73	5.00	0.75	1.00	0.90	0.50	30.88
	· Seminar / Conference / Workshop	31.00	2.50	1.50	1.00	1.70	0.50	38.20
4	For attending:							
	· Training Programs	6.76	2.00	0.40	0.50	0.45	0.50	10.61
	· Seminar / Conference / Workshop	8.93	1.00	0.30	0.00	0.70	0.50	11.43
5	Honorarium/ Any Remuneration to Resource Persons	11.68	2.00	0.80	0.50	1.10	0.10	16.18
6	Miscellaneous / Contingencies	3.96	0.50	0.20	0.20	0.35	2.00	7.21
	Total (A)	**670.33**	**37.20**	**37.25**	**30.40**	**74.90**	**15.10**	**865.18**

B	Recurring Expenditure Heads							
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	23.84	0.20	7.00	5.00	9.00	2.00	47.04
2	Any academic/ student related expenditure	7.90	0.30	0.20	0.50	0.19	1.00	10.09
3	Miscellaneous / Contingencies	3.70	0.00	0.10	1.00	0.15	1.00	5.95
	Total (B)	**35.44**	**0.50**	**7.30**	**6.50**	**9.34**	**4.00**	**63.08**
1	Research & Development	137.80	0.00	11.00	2.00	15.20	2.00	168.00
	Total (C)	**137.80**	**0.00**	**11.00**	**2.00**	**15.20**	**2.00**	**168.00**
Grand Total (A+B+C)		**843.57**	**37.70**	**55.55**	**38.90**	**99.44**	**21.10**	**1096.26**

School of Engineering- Approved Budget for 2025-26 (in Lakhs)

Major Expenditure Heads		AI	Civil Engg.	CSE	DS	ECE	EEE	IT	Mech. Engg.	H&S	School of Engineering
A	**Non-Recurring Expenditure Heads**										
1	*Purchases:*										
	· Purchase of Equipment	180.00	12.70	169.65	6.05	13.14	25.00	0.00	81.91	9.80	498.25
	· Purchase of Furniture	25.00	1.12	11.25	0.00	3.40	1.00	0.00	0.17	2.50	44.44
	· Purchase/Renewal of Subscription/ Memberships	2.00	0.90	1.08	0.25	0.00	0.65	1.30	12.66	0.20	19.04
	· Other Purchases	3.50	3.70	0.00	0.00	0.00	0.80	0.00	0.02	0.00	8.02
2	Departmental Library:										
	· Purchase of Books	0.45	1.00	1.08	0.50	0.15	0.50	0.50	0.50	0.60	5.28
	· Journals	0.15	0.00	6.55	0.00	0.19	0.50	2.50	0.00	0.35	10.24
3	*For organising:*										
	· Training Programs	8.00	1.00	5.96	1.50	1.00	2.50	1.00	0.77	1.00	22.73
	· Seminar / Conference / Workshop	10.00	5.00	5.18	0.50	1.50	2.00	1.00	0.27	5.55	31.00
4	*For attending:*										
	· Training Programs	1.20	0.50	0.95	1.50	0.25	1.00	0.50	0.06	0.80	6.76
	· Seminar /	2.00	0.50	0.62	1.00	0.25	1.00	0.50	0.06	3.00	8.93
	Conference / Workshop										
5	Honorarium/ Any Remuneration to Resource Persons	4.00	1.00	2.05	0.50	0.50	1.00	1.00	0.88	0.75	11.68
6	Miscellaneous / Contingencies	1.50	0.70	0.58	0.20	0.10	0.50	0.00	0.08	0.30	3.96
	Total (A)	**237.80**	**28.12**	**204.96**	**12.00**	**20.48**	**36.45**	**8.30**	**97.38**	**24.85**	**670.33**

B	**Recurring Expenditure**										
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	12.00	0.70	0.20	0.10	2.40	0.30	2.00	4.08	2.06	23.84
2	Any academic/ student related expenditure	2.50	0.30	1.30	0.15	1.20	0.90	1.00	0.20	0.35	7.90
3	Miscellaneous / Contingencies	0.80	0.30	0.50	0.50	0.10	0.40	1.00	0.00	0.10	3.70
	Total (B)	**15.30**	**1.30**	**2.00**	**0.75**	**3.70**	**1.60**	**4.00**	**4.28**	**2.51**	**35.44**
1	Research & Development	5.00	0.00	20.00	1.50	55.00	3.00	2.00	42.75	8.55	137.80
	Total (C)	**5.00**	**0.00**	**20.00**	**1.50**	**55.00**	**3.00**	**2.00**	42.75	**8.55**	**137.80**
	Grand Total (A+B+C)	**258.10**	**29.42**	**226.96**	**14.25**	**79.18**	**41.05**	**14.30**	**144.40**	**35.91**	**843.57**

H & S - Approved Budget for 2025-26 (Rs)

S.No	Details	Approved Budget (in Lakhs)
A	**Capital/ Non-Recurring Expenditure Heads**	
1	*Purchases:*	
	· Purchase of Equipment	10.10
	· Purchase of Furniture	2.30
	· Purchase/Renewal of Subscription/ Memberships	0.15
	· Other Purchases	1.50
2	Departmental Library:	
	· Purchase of Books	0.63
	· Journals	0.45
3	*For organising:*	
	· Training Programs	0.70
	· Seminar / Conference / Workshop	1.95
4	*For attending:*	
	· Training Programs	0.70
	· Seminar / Conference / Workshop	2.55
5	Honorarium/ Any Remuneration to Resource Persons	1.45
6	Miscellaneous / Contingencies	0.55
	Total (A)	**23.03**
B	**Revenue/ Recurring Expenditure Heads**	
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	0.96
2	Any academic/ student related expenditure	0.35
3	Miscellaneous / Contingencies	0.45
	Total (B)	**1.76**
C		
1	Research & Development	**8.35**
Total (C)		**8.35**
	Grand Total (A+B+C)	**33.14**

H&S- Approved Budget for 2025-26 (in Lakhs)

Major Expenditure Heads		English	Maths	physics	Chemistry	H&S
A	Non-Recurring Expenditure Heads					
1	*Purchases:*					
	· Purchase of Equipment	1.10	0.00	8.00	0.70	9.80
	· Purchase of Furniture	1.90	0.00	0.60	0.00	2.50
	· Purchase/Renewal of Subscription/ Memberships	0.00	0.00	0.20	0.00	0.20
	· Other Purchases	0.00	0.00	0.00	0.00	0.00
2	Departmental Library:					
	· Purchase of Books	0.10	0.25	0.25	0.00	0 60
	· Journals	0.05	0.00	0.30	0.00	0 35
3	*For organising:*					
	· Training Programs	0.00	0.80	0.20	0.00	1.00
	· Seminar / Conference / Workshop	0.20	4.00	1.35	0.00	5.55
4	*For attending:*					
	· Training Programs	0.00	0.20	0.60	0.00	0.80
	· Seminar /	0.20	1.40	1.40	0.00	3.00
	Conference / Workshop					
5	Honorarium/ Any Remuneration to Resource Persons	0.20	0.25	0.30	0.00	0.75
6	Miscellaneous / Contingencies	0.10	0.00	0.20	0.00	0.30
	Total (A)	**3.85**	**6.90**	**13.40**	**0.70**	**24.85**
B	**Recurring Expenditure**					
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	0.06	0.40	0.70	0.90	2.06
2	Any academic/ student related expenditure	0.05	0.00	0.30	0.00	0.35
3	Miscellaneous / Contingencies	0.00	0.00	0.10	0.00	0.10
	Total (B)	**0.11**	**0.40**	**1.10**	**0.90**	**2.51**
C						
1	Research & Development	0.05	0.50	8.00	0.00	8.55
	Total (C)	**0.05**	**0.50**	**8.00**	**0.00**	**8.55**
	Grand Total (A+B+C)	**4.01**	**7.80**	**22.50**	**1.60**	**35.91**

School of Management - Approved Budget for 2025-26

	Details	Approved Budget (in Lakhs)
A	**Non-Recurring Expenditure Heads**	
1	*Purchases:*	
	· Purchase of Equipment	15.00
	· Purchase of Furniture	8.00
	· Purchase/Renewal of Subscription/ Memberships	0.50
	· Other Purchases	0.00
2	Departmental Library:	
	· Purchase of Books	0.20
	· Journals	0.50
3	*For organising:*	
	· Training Programs	5.00
	· Seminar / Conference / Workshop	2.50
4	*For attending:*	
	· Training Programs	2.00
	· Seminar / Conference / Workshop	1.00
5	Honorarium/ Any Remuneration to Resource Persons	2.00
6	Miscellaneous / Contingencies	0.50
	Total (A)	**37.20**

B	**Recurring Expenditure Heads**	
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	0.20
2	Any academic/ student related expenditure	0.30
3	Miscellaneous / Contingencies	0.00
	Total (B)	**0.50**

1	Research & Development	0.00
	Total (C)	**0.00**
	Grand Total (A+B+C)	**37.70**

School of Pharmacy - Approved Budget for 2025-26 (Rs)		
	Details	**Approved Budget (in Lakhs)**
A	**Non-Recurring Expenditure Heads**	
1	*Purchases:*	
	· Purchase of Equipment	22.00
	· Purchase of Furniture	3.00
	· Purchase/Renewal of Subscription/ Memberships	3.00
	· Other Purchases	0.30
2	Departmental Library:	
	· Purchase of Books	2.00
	· Journals	3.00
3	*For organising:*	
	· Training Programs	0.75
	· Seminar / Conference / Workshop	1.50
4	*For attending:*	
	· Training Programs	0.40
	· Seminar / Conference / Workshop	0.30
5	Honorarium/ Any Remuneration to Resource Persons	0.80
6	Miscellaneous / Contingencies	0.20
	Total (A)	**37.25**
B	**Recurring Expenditure Heads**	
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	7.00
2	Any academic/ student related expenditure	0.20
3	Miscellaneous / Contingencies	0.10
	Total (B)	**7.30**
1	Research & Development	11.00
	Total (C)	**11.00**
	Grand Total (A+B+C)	**55.55**

School of Agriculture- Approved Budget for 2025-26

S.No	Details	Approved Budget (in Lakhs)
A	**Capital/ Non-Recurring Expenditure Heads**	
1	*Purchases:*	
	· Purchase of Laboratory Equipment	20.00
	· Purchase of Furniture	0.50
	· Purchase/Renewal of Subscription/ Memberships	0.20
	· Other Purchases	5.00
2	Departmental Library:	
	· Purchase of Books	1.00
	· Journals	0.50
3	*For organising:*	
	· Training Programs to Framers/ Marketing Personnel	1.00
	· Seminar / Conference / Workshop	1.00
4	*For attending:*	
	· Training Programs	0.50
	· Seminar / Conference / Workshop	0.00
5	Honorarium/ Any Remuneration to Resource Persons	0.50
6	Miscellaneous / Contingencies	0.20
	Total (A)	**30.40**
B	**Revenue/ Recurring Expenditure Heads**	
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	5.00
2	Any academic/ student related expenditure	0.50
3	Miscellaneous / Contingencies	1.00
	Total (B)	**6.50**
C		
1	Research & Development	2.00
	Total (C)	**2.00**
	Grand Total (A+B+C)	**38.90**

School of Nursing- Approved Budget for 2025-26		
S.No	Details	Approved Budget (in Lakhs)
A	**Capital/ Non-Recurring Expenditure Heads**	
1	*Purchases:*	
	· Purchase of Laboratory Equipment	5.00
	· Purchase of Furniture	2.00
	· Purchase/Renewal of Subscription/ Memberships	1.00
	· Other Purchases	0.50
2	Departmental Library:	
	· Purchase of Books	2.00
	· Journals	0.50
3	*For organising:*	
	· Training Programs	0.50
	· Seminar / Conference / Workshop	0.50
4	*For attending:*	
	· Training Programs	0.50
	· Seminar / Conference / Workshop	0.50
5	Honorarium/ Any Remuneration to Resource Persons	0.10
6	Miscellaneous / Contingencies	2.00
	Total (A)	**15.10**
B	**Revenue/ Recurring Expenditure Heads**	
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	2.00
2	Any academic/ student related expenditure	1.00
3	Miscellaneous / Contingencies	1.00
	Total (B)	**4.00**
C		
1	Research & Development	2.00
	Total (C)	**2.00**
	Grand Total (A+B+C)	**21.10**

School of Medical Sciences (NIMS) - Approved Budget for 2025-26 (Rs)		
	Details	**Approved Budget (in Lakhs)**
A	**Non-Recurring Expenditure Heads**	
1	*Purchases:*	
	· Purchase of Equipment	**10.00**
	· Purchase of Furniture	50.00
	· Purchase/Renewal of Subscription/ Memberships	2.95
	· Other Purchases	0.50
2	Departmental Library:	
	· Purchase of Books	3.00
	· Journals	3.25
3	*For organising:*	
	· Training Programs	0.90
	· Seminar / Conference / Workshop	1.70
4	*For attending:*	
	· Training Programs	0.45
	· Seminar / Conference / Workshop	0.70
5	Honorarium/ Any Remuneration to Resource Persons	1.10
6	Miscellaneous / Contingencies	0.35
	Total (A)	**74.90**
B	**Recurring Expenditure Heads**	
1	Maintenance Expenditure (Lab consumables, Stationery etc.)	9.00
2	Any academic/ student related expenditure	0.19
3	Miscellaneous / Contingencies	0.15
	Total (B)	**9.34**
1	Research & Development	15.20
	Total (C)	**15.20**
	Grand Total (A+B+C)	**99.44**

Examination Branch - Approved Budget for 2025-26 (in Lakhs)

S.No.	Details	Approved Budget
A	**Non-Recurring Expenditure Heads**	
1	Stationery	15.00
	TOTAL	**15.00**
B	**Recurring Expenditure**	
1	Answer Booklets - Internal exams (theory)	40.00
2	Answer Booklets-practical exams	30.00
3	Answer Booklets - end exams (theory)	40.00
4	Photocopying machines- Annual maintenance, repairs, cartridges, toners etc.,	35.00
5	Results software-AMC	5.00
6	Memorandum mark sheets-CMM, PC, Semester memos, transcripts, hologram etc.	20.00
7	Remuneration for Question paper setters	55.00
8	Remuneration for valuators	65.00
9	Remuneration for conduct of examinations-Invigilators, chief examiners, scrutinizers, internal examiners	60.00
10	Plagiarism software	7.00
	TOTAL	**357.00**
	GRAND TOTAL	**372.00**

Training & Placement Division - Approved Budget for 2025-26 (Rs)

S.No	Major Expenditure Heads	Proposed Budget for 2025-26 (in Lakhs)
1.	**Training Particulars**	
	II Year I Semester Training (Technical, Included – Aptitude & Soft skills)	15.00
	III Year I Semester Training (Technical & Aptitude)	35.00
	II Year II Semester Training (Technical / Aptitude / Soft Skills)	18.00
	III Year II Semester Training (Technical / Aptitude / Soft Skills)	45.00
	IV Year I Semester Training (Company Specific)	15.00
2.	**Assessment Platforms:**	
	• **AMCAT – (SHL Aspiring Minds)**	14.00
	• **Instacks**	7.00
3.	**Advanced Training Programs: Training Partners**	
	• **CCC (Campus Corporate Connect)**	32.00
	• **Suntek Corp (Wise Acad Edtech Pvt Ltd)**	
	II Year II Semester	36.00
	III Year II Semester	5.15
	• **Smart Interviews (Code Evolve & Excel Pvt Ltd.)**	
	II Year II Semester	32.00
	III Year II Semester	2.40
4	**Mock Interviews**	1.00
5	**Training for Core Branches (Civil, Mech, ECE & EEE)**	6.00
6	**Training for different Schools (Pharmacy, Agriculture & Management)**	5.00
7	**Eduskills**	0.00
8	**Placement Drives / Company Visits**	
	(Transportation, Hospitality & Gifts for guests)	12.00
9	**i. Conferences Attendance / Seminars**	3.00
	ii. Training for Trainers / Certifications/ Guest Speakers	
10	**Labs and Equipment's (UPS)**	6.00
11	**Proposed Training Labs / Laptop Halls**	5.00
	Grand Total	294.55

Department of Physical Education - Approved Budget for 2025-26(in Lakhs)		
Sl. No	Details	Approved Budget
A	**Non-Recurring Expenditure Heads**	
1	Sports Material	5.00
2	Ground Establishment	25.00
3	Annual Maintenance & Repairs	0.50
	TOTAL	**30.50**
B	**Recurring Expenditure**	
4	Sports Bout (Inter-College Tournament)	1.50
4	Association of Indian University Membership	1.77
5	Inter-University Tournaments Participation	2.50
7	Guests Honorarium (Fest & Annual Day)	0.25
8	Prizes for Annual Games	0.75
9	Hosting Seminar on Physical Education	1.00
10	Lockers for Players Kits & Dresses	1.00
11	For Research and Publications	0.50
12	Track Suits for Players & Sports Dresses	0.70
	Total	**9.97**
	GRAND TOTAL	**40.47**

Library - Approved Budget for 2025-26

Sl. No	Details	Approved Budget (in Lakhs)
A	**Non-Recurring Expenditure Heads**	
1	XEROX Machine & Barcode Printer, Scanner-(Server- Engg, Pharmacy & D-Space-2023-24)	0.60
	TOTAL	**0.60**
B	**Recurring Expenditure**	
1	Journals Subscription: National and International Resources (E-Journals, Print Journals & Magazines)	68.25
2	E - Books	5.00
3	Books Procurement: Text and Reference Books	42.10
4	Newspaper Subscription	0.99
5	Binding of Books & Journal back Volumes	0.80
6	Library Stationary (Miscellaneous)	1.45
7	Repairs and Maintenance	1.10
	TOTAL	**119.69**
Total		**120.29**